

## FY 2014-2015 HARC BUDGET

### **EXPENSES** **2014-2015 BUDGET**

**LIABILITY INSURANCE**  
HAYES COMPANIES **SUBTOTAL 300.00**

**OFFICE SUPPLIES**  
INK CARTRIDGES 35.00  
PRINTER PAPER 5.00  
MISCELLANEOUS 60.00  
**SUBTOTAL 100.00**

**BUSINESS EXPENSES**  
STATE INCORPORATION FEE 10.00  
WEB HOSTING SERVICE 140.00  
POST OFFICE RENTAL FEE 100.00  
**SUBTOTAL 250.00**

**SWAPFEST**  
FACILITY RENTAL 210.00  
FACILITY DAMAGE DEPOSIT (REFUNDABLE) 300.00  
ADVERTISING/MAILING COSTS 50.00  
SIGN MATERIAL 50.00  
RAFFLE PRIZES 275.00  
REFRESHMENTS 75.00  
PAPER 35.00  
FLYER PRINTING COSTS 40.00  
EQUIPMENT PURCHASES FOR RESALE 500.00  
PRICING LABELS 50.00  
**SUBTOTAL 1585.00**

**FIELD DAY**  
FOOD AND SUPPLIES COST 100.00  
FUEL COST 50.00  
EQUIPMENT ITEMS 50.00  
**SUBTOTAL 200.00**

**MISCELLANEOUS**  
EQUIPMENT PURCHASES FOR CLUB USE 500.00  
ARRL SPECTRUM DEFENSE 100.00  
DONATIONS 200.00  
**SUBTOTAL 800.00**

**GRAND TOTAL 3235.00**

### **RECEIPTS** **2014-2015 BUDGET**

**MEMBERSHIP DUES** (ASSUME 35 @ 15.00 EA) **525.00**

**RAFFLES** **50.00**

**CASH DONATIONS** **35.00**

**BECU INTEREST INCOME** **5.00**

**SWAP MEET**  
VENDOR SPACES 455.00  
ADMISSION CHARGE (@\$3.00 EA) 450.00  
RAFFLE 250.00  
PURCHASED/DONATED EQUIPMENT SALES 1000.00  
REFRESHMENT SALES 130.00  
DONATIONS 0.00  
CONSIGNMENT SALES FEE 35.00  
FACILITY DEPOSIT REFUND 300.00  
**SUBTOTAL 2620.00**

**GRAND TOTAL 3235.00**